

KEY TO ABBREVIATIONS

REVENUES

BR	Bond revenues which are available from the contracting of public debt (general obligation bonds), from debt which is to be repaid only from pledged or project revenues (revenue bonds), or from debt where repayment is backed by the state's moral obligation pledge and subject to annual appropriation by the Legislature (appropriation obligation bonds).
GPR-Earned	Departmental revenues which are collected by individual state agencies and deposited in the general fund.
GPR-Tax	Revenues which are collected from general fund taxes.
GPR-Tribal	Revenues which are collected from tribal gaming revenues and deposited in the general fund.
REV	Revenue

APPROPRIATIONS

GPR	Appropriations financed from general purpose revenues available in the state's general fund.
FED	Appropriations financed from federal revenues.
PR	Appropriations financed from program revenues, such as user fees or product sales.
PR-S	Program Revenue-Service. Appropriations financed from funds transferred between or within state agencies for the purpose of reimbursement for services or materials.
SEG	Appropriations financed from segregated revenues.
SEG-Local	Appropriations financed from local revenues which are administered through a state segregated fund.

SEG-S Segregated Revenue-Service. Segregated appropriations financed from funds transferred between or within state agencies for the purpose of reimbursement for services or materials.

Lapse Budgeted amounts that are unspent at the end of a fiscal period which revert back to the fund from which they were appropriated.

OTHER

2013 Wisconsin Act 20 The 2013-15 biennial budget act.

AB 21/SB 21 Assembly Bill 21/Senate Bill 21, the Governor's 2015-17 budget recommendations.

ASA 1 to AB 21 Assembly Substitute Amendment 1 to Assembly Bill 21, the 2015-17 budget recommendations of the Joint Committee on Finance.

SSA 1 to SB 21 Senate Substitute Amendment 1 to Senate Bill 21, the 2015-17 budget recommendations of the Joint Committee on Finance.

CY Calendar year.

FY Fiscal year.

FTE Full-time equivalent position.

LTE Limited-term employment position for which employment is limited to 1,044 hours per appointment in a 12-month period.

2014-15 Adjusted Base The total 2014-15 authorized funding level for an agency or program. The adjusted base equals 2014-13 appropriations, pay plan modifications, and by other supplements. It is this base that serves as the beginning point for calculating budget changes for 2015-17.

2014-15 Base Year Doubled The 2014-15 base multiplied by two. This produces the biennial base level against which 2015-17 budget levels may be compared.